

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

Page 1 of 3  
Run Time: 13-07-2022 18:07:43


Selection Criteria :

Business Unit : TGO10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089464

Project Id : 00079490 Promotion du développement dur	Period :	Jan-Dec (2021)
Output # : 00089464 Promotion du développement dur	Impl. Partner :	03044 Min. Environ et Ress Forestière
	Location :	TGOBAP2001- RESREP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 37805 (Togo - Energy & Environmnt)				
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))				
72330 - Medical Products	0.00	11,300.00	0.00	11,300.00
72440 - Connectivity Charges	0.00	28,118.00	0.00	28,118.00
72815 - Inform Technology Supplies	0.00	71,840.39	0.00	71,840.39
76135 - Realized Gain	0.00	- 152.68	0.00	- 152.68
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>111,105.71</b>	<b>0.00</b>	<b>111,105.71</b>
<b>Total for Dept : 37805</b>	<b>0.00</b>	<b>111,105.71</b>	<b>0.00</b>	<b>111,105.71</b>
<b>Total for Output : 00089464</b>	<b>0.00</b>	<b>111,105.71</b>	<b>0.00</b>	<b>111,105.71</b>
<b>Project Total :</b>	<b>0.00</b>	<b>111,105.71</b>	<b>0.00</b>	<b>111,105.71</b>

Signed By :  Date : 13-07-2022

Signed By :  Date : 15 JUL 2022





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UN Development Programme  
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Page 2 of 3  
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Selection Criteria :

Business Unit: TGO10  
Period: Jan-Dec (2021)  
Selected Project Id: ALL  
Selected Fund Code: ALL  
Selected Dept. IDs: ALL  
Selected Outputs: 00089464

Project Id: ALL	Period:	Jan-Dec (2021)		
Output #: ALL	Impl. Partner:			
	Location:			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

37805 - Togo - Energy & Environmt	0.00	111,105.71	0.00	111,105.71
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Combined Delivery Report By Project

UN Development Programme  
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Page 3 of 3  
Run Time: 13-07-2022 18:07:46

**Funds Utilization**

**Selection Criteria :**

Business Unit : TGO10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089464

Project/Award: 00079490 Promotion du développement dur

Period : As at Dec 31, 2021

Output #	00089464	Impl. Partner :03044 Min.Environ et Ress Forestie	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00